MINERS PARK METROPOLITAN DISTRICT NO. 1
2026
BUDGET MESSAGE

Attached please find a copy of the adopted 2026 budget for Miners Park Metropolitan District No. 1.

Miners Park Metropolitan District No. 1 has adopted a budget for one fund, a General Fund, to provide for the payment of general operating expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper posting, publications and public hearing.

The primary sources of revenue for the district in 2026 will be developer advances. The district does not intend to impose a mill levy on property within the district for 2026.

Miners Park Metropolitan District No. 1
Adopted Budget
General Fund
For the Year ended December 31, 2026

	Actual 2024	Adopted Budget 2025	Actual 6/30/2025	Estimate 2025	Adopted Budget 2026
Beginning fund balance	$ -	$ -	$ -	$ -	$ -
Revenues:					
Property taxes	-	-	-	-	-
Specific Ownership taxes	-	-	-	-	-
Developer advances	-	51,000	-	-	51,000
Interest/Misc Income	-	-	-	-	-
Total revenues	-	51,000	-	-	51,000
Total funds available	-	51,000	-	-	51,000
Expenditures:					
Accounting / audit	-	3,500	-	-	3,500
Election	-	5,000	-	-	5,000
Engineering	-	10,000	-	-	10,000
Insurance/ SDA Dues	-	2,500	-	-	2,500
Legal	-	15,000	-	-	15,000
Management	-	1,500	-	-	1,500
Miscellaneous	-	2,000	-	-	2,000
Treasurer's Fees	-	-	-	-	-
Contingency	-	10,000	-	-	10,000
Emergency Reserve	-	1,500	-	-	1,500
	-		-	-	
Total expenditures	-	51,000	-	-	51,000
Ending fund balance	$ -	$ -	$ -	$ -	$ -
Assessed valuation		$ 9,420			$ 10,970
Mill Levy		-			-